

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

460
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2018	INCREASE (DECREASE)	BUDGET FY 2019
 A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 311,564	\$ 198	\$ 311,762
TOTAL REVENUES	<u>\$ 311,564</u>	<u>\$ 198</u>	<u>\$ 311,762</u>
 EXPENDITURES BY OBJECT			
SALARIES	\$ 145,599	\$ (13,499)	\$ 132,100
WAGES	\$ 27,836	\$ -	\$ 27,836
FRINGE BENEFITS	\$ 51,585	\$ (4,509)	\$ 47,076
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ 84,544	\$ 12,504	\$ 97,048
COMMODITIES	\$ 2,000	\$ 702	\$ 2,702
EQUIPMENT	\$ -	\$ 5,000	\$ 5,000
MANDATORY TRANSFERS	-		
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INSTRUCTION	\$ 311,564	\$ 198	\$ 311,762
TOTAL EXPENDITURES BY FUNCTION	<u>\$ 311,564</u>	<u>\$ 198</u>	<u>\$ 311,762</u>