

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

410
EXHIBIT H

| SOURCE OF REVENUE | BUDGET FY 2017 | INCREASE (DECREASE) | BUDGET FY 2018 |
|---|-------------------|------------------------|-------------------|
| A. GOVERNMENT APPROPRIATIONS - STATE | | | |
| GENERAL SUPPORT | \$ 333,306 | \$ (21,742) | \$ 311,564 |
| TOTAL REVENUES | \$ 333,306 | \$ (21,742) | \$ 311,564 |

EXPENDITURES BY OBJECT

| | | | |
|-------------------------------------|-------------------|--------------------|-------------------|
| SALARIES | \$ 143,123 | \$ 2,476 | \$ 145,599 |
| WAGES | \$ 33,800 | \$ (5,964) | \$ 27,836 |
| FRINGE BENEFITS | \$ 52,447 | \$ (862) | \$ 51,585 |
| TRAVEL | \$ 500 | \$ (500) | - |
| CONTRACTUAL SERVICES | \$ 86,378 | \$ (1,834) | \$ 84,544 |
| COMMODITIES | \$ 7,058 | \$ (5,058) | \$ 2,000 |
| EQUIPMENT | \$ 10,000 | \$ (10,000) | - |
| MANDATORY TRANSFERS | \$ - | \$ - | - |
| TOTAL EXPENDITURES BY OBJECT | \$ 333,306 | \$ (21,742) | \$ 311,564 |

EXPENDITURES BY FUNCTION

| | | | |
|---------------------------------------|-------------------|--------------------|-------------------|
| INSTRUCTION | \$ 333,306 | \$ (21,742) | \$ 311,564 |
| TOTAL EXPENDITURES BY FUNCTION | \$ 333,306 | \$ (21,742) | \$ 311,564 |