

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

426
EXHIBIT H

| SOURCE OF REVENUE | BUDGET FY 2024 | INCREASE (DECREASE) | BUDGET FY 2025 |
|---|-------------------|------------------------|-------------------|
| A. GOVERNMENT APPROPRIATIONS - STATE | | | |
| GENERAL SUPPORT | \$ 357,377 | \$ 6,239 | \$ 363,616 |
| TOTAL REVENUES | \$ 357,377 | \$ 6,239 | \$ 363,616 |

EXPENDITURES BY OBJECT

| | | | |
|-------------------------------------|-------------------|-----------------|-------------------|
| SALARIES | \$ 139,979 | \$ 680 | \$ 140,659 |
| WAGES | - | 3,000 | 3,000 |
| FRINGE BENEFITS | 46,437 | 1,549 | 47,986 |
| TRAVEL | 1,000 | - | 1,000 |
| CONTRACTUAL SERVICES | 164,961 | 1,010 | 165,971 |
| COMMODITIES | 5,000 | - | 5,000 |
| EQUIPMENT | - | - | - |
| | - | - | - |
| TOTAL EXPENDITURES BY OBJECT | \$ 357,377 | \$ 6,239 | \$ 363,616 |

EXPENDITURES BY FUNCTION

| | | | |
|---------------------------------------|-------------------|-----------------|-------------------|
| INSTRUCTION | \$ 357,377 | \$ 6,239 | \$ 363,616 |
| TOTAL EXPENDITURES BY FUNCTION | \$ 357,377 | \$ 6,239 | \$ 363,616 |