

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
ATHLETICS BUDGET
SUMMARY OF REVENUES AND EXPENDITURES**

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EXHIBIT A

DESCRIPTION	BUDGET FY 2022	INCREASE (DECREASE)	BUDGET FY 2023
REVENUES			
FOOTBALL	\$ 5,252,000	\$ (1,344,000)	\$ 3,908,000
BASKETBALL - MEN	583,680	(245,000)	338,680
BASKETBALL - WOMEN	22,360	-	22,360
BASEBALL	516,660	183,340	700,000
STUDENT FEES	9,588,560	1,107,398	10,695,958
FOUNDATION/ATHLETIC CLUBS	3,630,238	247,750	3,877,988
EDUCATION & GENERAL TRANSFERS	3,103,329	1,850,000	4,953,329
OTHER	3,692,000	(320,000)	3,372,000
TOTAL	\$ 26,388,827	\$ 1,479,488	\$ 27,868,315

EXPENDITURES

ADMINISTRATION	\$ 1,310,055	\$ 150,815	\$ 1,460,870
ATHLETIC DEVELOPMENT	687,661	(202,079)	485,582
MEN'S SPORTS	9,299,553	334,028	9,633,581
WOMEN'S SPORTS	2,885,009	240,171	3,125,180
OTHER	12,206,549	956,553	13,163,102
TOTAL	\$ 26,388,827	\$ 1,479,488	\$ 27,868,315