

THE UNIVERSITY OF SOUTHERN MISSISSIPPI
 CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS
 SUMMARY OF REVENUES AND EXPENDITURES
 HATTIESBURG, GULF PARK, GULF COAST RESEARCH LAB, MISSISSIPPI POLYMER INSTITUTE,
 AND STENNIS - CENTER FOR HIGHER LEARNING

X
EXHIBIT V

	ON/OFF CAMPUS			SUBSIDIARY UNITS				TOTAL
	HATTIESBURG BUDGET FY 2024	GULF PARK BUDGET FY 2024	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2024	MPI BUDGET FY 2024	STENNIS BUDGET FY 2024	SEPARATE UNITS SUBTOTAL	NO 1 TBNBTF000 BUDGET FY 2024
REVENUES								
A. STUDENT FEES	\$ 104,099,218	\$ 15,637,415	\$ 119,736,633	\$ 193,746	\$ -	\$ -	\$ 193,746	\$ 119,930,379
B. STATE APPROPRIATIONS:								
GENERAL FUNDS	68,499,524	9,956,642	78,456,166	8,387,375	913,091	357,377	9,657,843	88,114,009
EEF	14,687,751	1,270,000	15,957,751	142,782	-	-	142,782	16,100,533
SPECIAL FUNDS								
TOTAL STATE APPROPRIATIONS	83,187,275	11,226,642	94,413,917	8,530,157	913,091	357,377	9,800,625	104,214,542
C. GRANTS AND CONTRACTS	29,000	-	29,000	-	-	-	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	712,134	-	712,134	-	-	-	-	712,134
E. OTHER SOURCES	6,942,164	50,000	6,992,164	1,531,998	-	-	1,531,998	8,524,162
F. TOTAL EDUCATIONAL AND GENERAL	\$ 194,969,791	\$ 26,914,057	\$ 221,883,848	\$ 10,255,901	\$ 913,091	\$ 357,377	\$ 11,526,369	\$ 233,410,217
G. AUXILIARY ENTERPRISES	45,906,545	266,905	46,173,450	292,904	-	-	292,904	46,466,354
H. ATHLETICS	29,255,744	-	29,255,744	-	-	-	-	29,255,744
I. TOTAL AUXILIARY	75,162,289							

	ON/OFF CAMPUS			SUBSIDIARY UNITS				TOTAL
	HATTIESBURG	GULF PARK	ON/OFF CAMPUS SUBTOTAL	GCRL	MPI	STENNIS	SEPARATE UNITS SUBTOTAL	TOTAL
FELLOWSHIPS	23,430,975	1,672,000	25,102,975	-	-	-	-	25,102,975
I. MANDATORY TRANSFERS	-	-	-	-	-	-	-	-

	ON/OFF CAMPUS			SUBSIDIARY UNITS				TOTAL
	HATTIESBURG	GULF PARK	ON/OFF CAMPUS SUBTOTAL	GCRL	MPI	STENNIS	SEPARATE UNITS SUBTOTAL	TOTAL
F. COMMODITIES	3,751,224	693,867	4,445,091	561,824	11,593	5,000	578,417	5,023,508
G. CAPITAL OUTLAY	92,887	55,200	148,087	10,000	-	-	10,000	158,087
H. EQUIPMENT	419,754	20,000	439,754	45,619	-	-	45,619	485,373
I. MANDATORY TRANSFERS								
M. ATHLETICS	29,255,744	-	29,255,744	-	-	-	292,904	46,466,354
N. TOTAL AUXILIARY	75,162,289	266,905	75,429,194	292,904	-	-	292,904	75,722,098
TOTAL EXPENDITURES(BY OBJECT)	\$ 270,132,080	\$ 27,180,962	\$ 297,313,042	\$ 10,548,805	\$ 913,091	\$ 357,377	\$ 11,819,273	\$ 309,132,315