

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
ATHLETICS BUDGET
SUMMARY OF REVENUES AND EXPENDITURES**

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EXHIBIT A

DESCRIPTION	BUDGET FY 2020	INCREASE (DECREASE)	BUDGET FY 2021
REVENUES			
FOOTBALL	6,300,500	(996,000)	5,304,500
BASKETBALL - MEN	558,680	40,000	598,680
BASKETBALL - WOMEN	22,360	-	22,360
BASEBALL	454,160	42,500	496,660
STUDENT FEES	8,564,200	11,922	8,576,122
FOUNDATION/ATHLETIC CLUBS	3,636,913	340,550	3,977,463
EDUCATION & GENERAL TRANSFERS	2,250,000	773,329	3,023,329
OTHER	3,534,500	(63,569)	3,470,931
TOTAL	\$ 25,321,313	\$ 148,732	\$ 25,470,045

EXPENDITURES

ADMINISTRATION	1,547,574	4,172	1,551,746
ATHLETIC DEVELOPMENT	652,380	(140,977)	511,403
MEN'S SPORTS	8,205,098	305,517	8,510,615
WOMEN'S SPORTS	2,808,471	755	2,809,226
OTHER	12,107,790	(20,735)	12,087,055
TOTAL	\$ 25,321,313	\$ 148,732	\$ 25,470,045