

EXHIBIT A

REVENUES	BUDGET FY 2020	INCREASE (DECREASE)	BUDGET FY 2021
A. STUDENT FEES	104,071,503	(5,169,500) (S0A613DC -0.42 >>BDC MCID 5	
		C. GRANTS AND CONTRACTS	
		D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	
		E. OTHER SOURCES	
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>182,616,436</b>	<b>4,135,574</b>	<b>186,752,010</b>
F. SALES AND SERVICES OF		57	